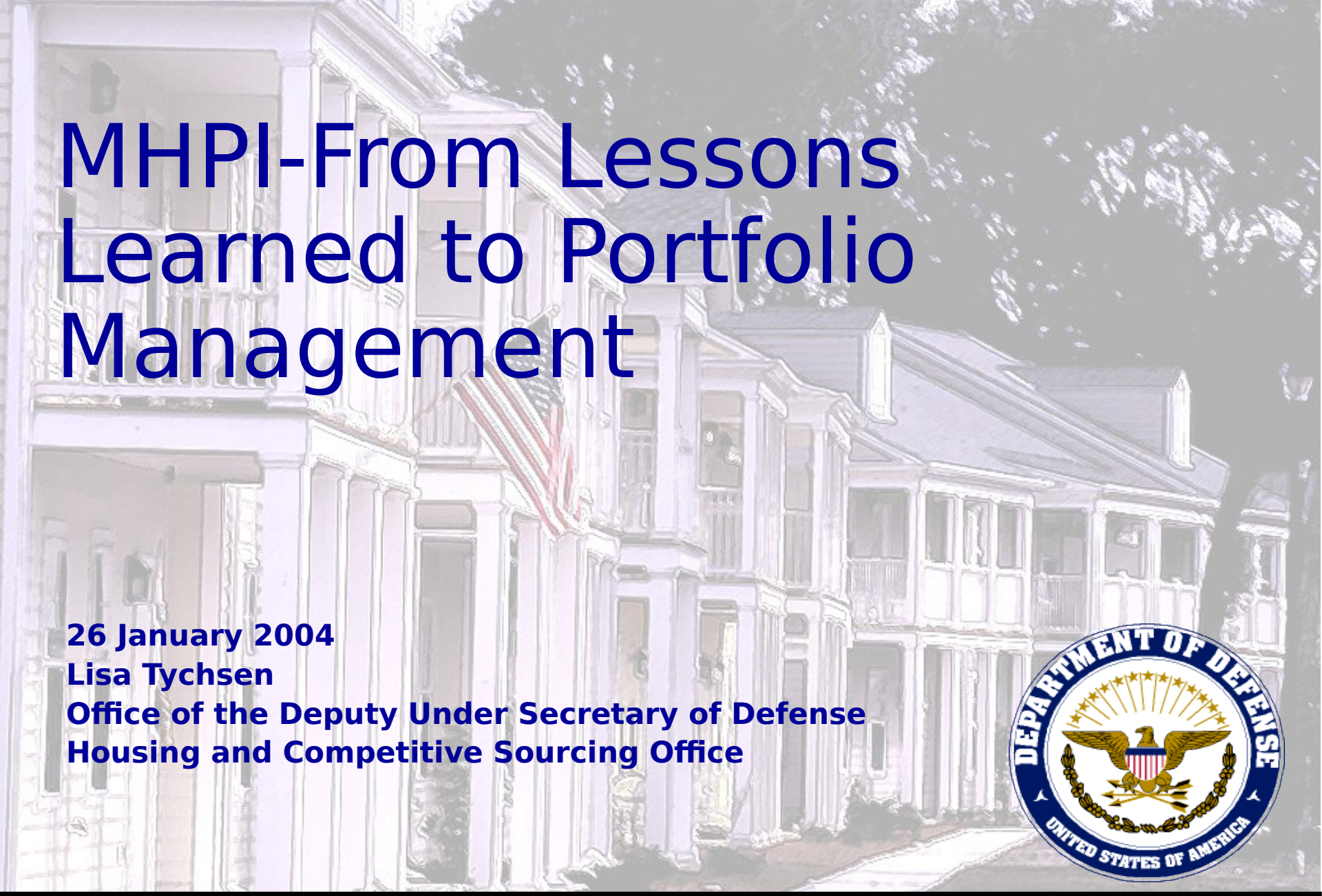
MHPI-From Lessons Learned to Portfolio Management



26 January 2004

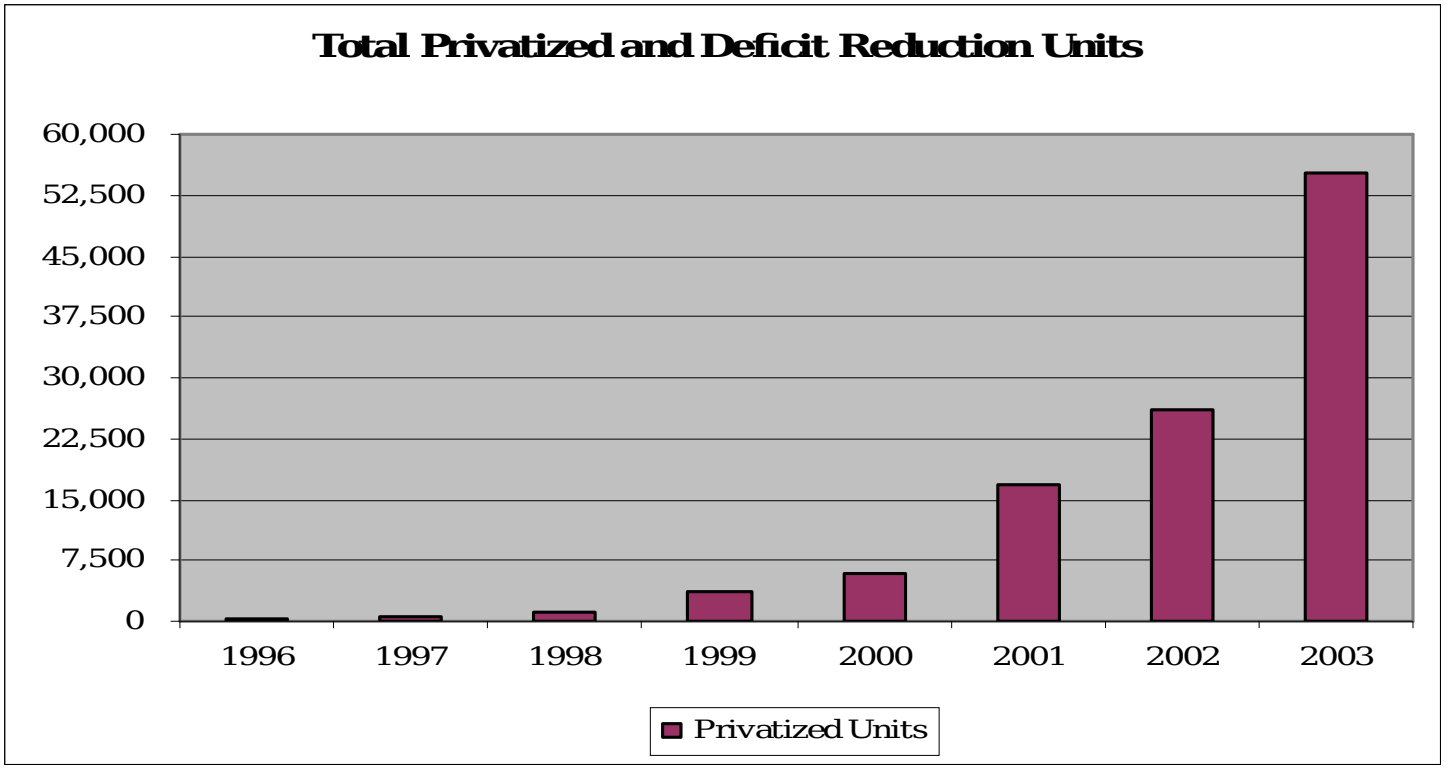
Lisa Tychsen
Office of the Deputy Under Secretary of Defense
Housing and Competitive Sourcing Office

Overview of MHPI Program

- Goals: Privatize 91,000 units by end of FY 2004
- Eliminate 120-130 K inadequates by 2007
- Privatize over 75% of existing family housing inventory

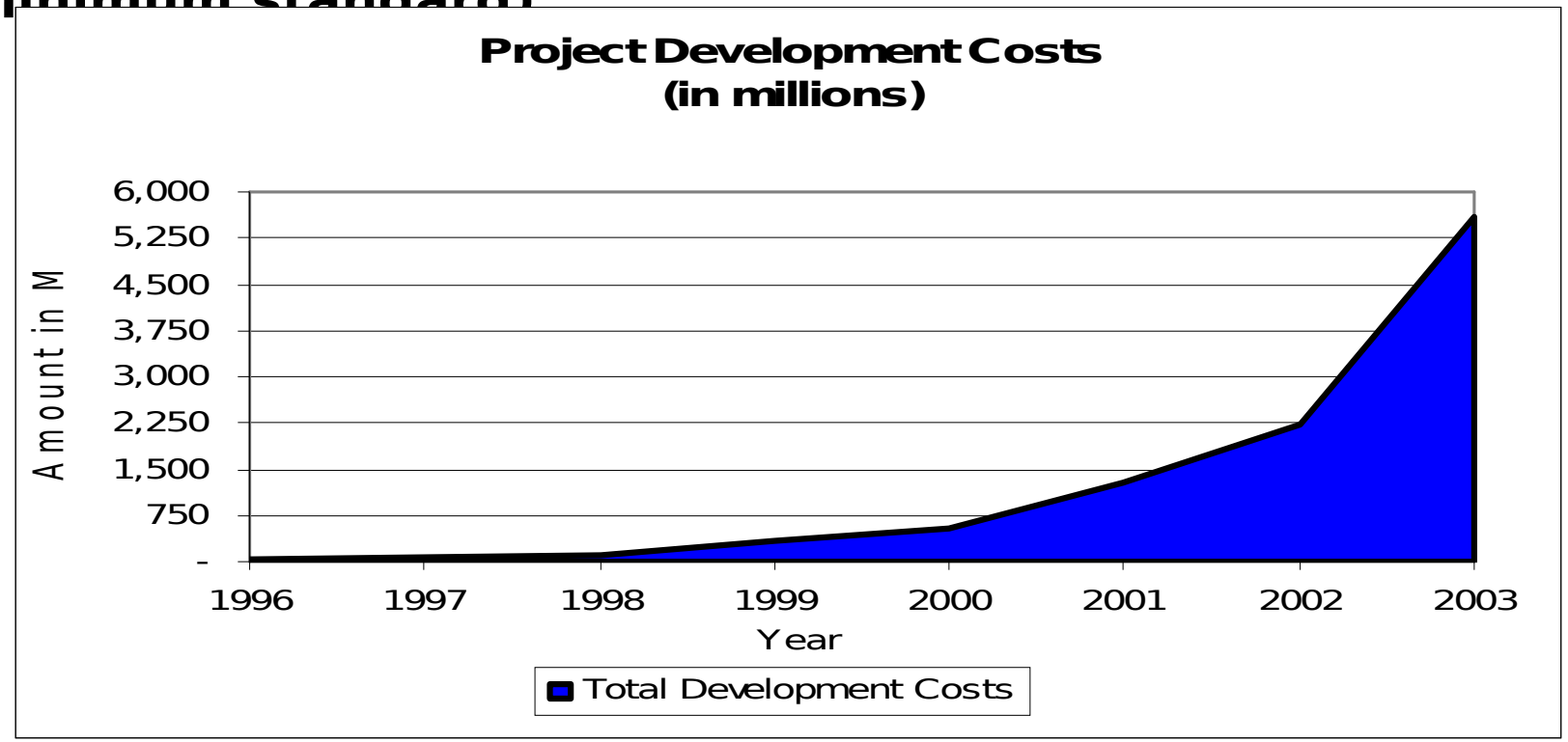
MHPI Program Growth

- **Over 55,000 total units privatized as of January 2004**
- **Over 29,000 units privatized in 2003 alone**
- **Program has more than tripled since FY 2001**



MHPI Project Costs

- **Estimated value of $5.6 billion total development costs**
- **Private sector contribution over 85% of total**
- **Leverage of 12:1 for appropriated funds (3:1 is minimum standard)**



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